

**INDIAN INSTITUTE OF INFORMATION  
TECHNOLOGY AGARTALA**

**AGARTALA – 799046 (TRIPURA)**



**ANNUAL REPORT 2023 -24**

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## **1. Introduction:**

The Hon'ble Government of India established the Indian Institute of Information Technology Agartala (IIIT Agartala) to pursue excellence in technical education and research, especially in the area of information technology, to usher in a new era of development in the nation, especially in the North-East states. The Hon'ble Ministry of Education has designated IIIT Agartala as an "Institute of National Importance" in recognition of this institution's strategic potential in starting and sustainability in technical education in North East India.

To address the difficulties of sustainable development in a knowledge-based economy, IIIT Agartala is aware of its vital role in higher education and carries with it significant obligations. The strategic thrust of this initiative aims to advance, cultivate, and expand the boundaries of sustainable job opportunities for the rural and socio-economic challenges across the entire Northeast region of India.

Information technology is the primary emphasis of IIITs, a collection of higher education institutions in India. Founded under the same Non-Profit Public Private Partnership (n-PPP) paradigm, IIIT Agartala (Tripura) is one of the IIITs in Agartala, Tripura. It is based on the public-private partnership (PPP) model. The Oil & Natural Gas Corporation (ONGC) Ltd., the State Government of Tripura, the Government of India, and North Eastern Electric Power Corporation Limited (NEEPCO) Ltd. are the project's partners. The Department of Computer Science and Engineering at the temporary campus of the mentor institute, NIT Agartala, where all of NIT Agartala's facilities are available to IIIT Agartala students, marked the beginning of the Institute's operations in the academic year 2018–19.

## **2. Vision & Mission of the Institute**

### **Vision:**

- To be a leading technical and research institute of higher education in information technology and allied areas that are envisioned to foster intelligent learning, social commitment and innovation to create future leaders and serve the society.

### **Mission**

- To promote academic growth by offering different UG, PG, doctoral programs and generate new knowledge through research.
- To impart value added teaching learning for developing competent and skilled professionals.
- To create a strong association between academia, industry and society across the globe and to transform the life of an individual & the society.

## **3. Mentor Institute & Administration:**

The National Institute of Technology (NIT) in Agartala is a centrally funded institution designed to provide high-quality technical education at several levels of higher education. The Union Cabinet approved the State Government's proposal to convert Tripura Engineering College into an NIT, a fully funded Central Government institution with deemed university status and the potential to become a National Center of Excellence. This day may be noted as a Red Letter Day in the history of both the State of Tripura and Tripura Engineering College (TEC).

In 1965, NIT Agartala (formerly known as TEC) was founded, incorporating the three conventional engineering disciplines of mechanical, electrical, and civil engineering. When it first opened, it was associated with Calcutta University and shared Bengal Engineering College's curriculum and testing procedures (now IEST, Shibpur). The Institute formally became associated with Tripura University upon its founding. The All India Council for Technical Education (AICTE) approved the Institute. The Institute launched a computer science and engineering degree program in the 1999–2000 academic year. Three additional

courses—Electrical and Electronics, Production, and Transportation Engineering—were added to meet the demand for technical personnel in the 2005–2006 academic year.

### **Administration:**

All the faculty and staff members of NIT Agartala are looking after all the activities of IIIT Agartala under the leadership of the following administrator.

- a) Chairman BOG : Lt Gen. (retd) Mr. Himalaya Singh
- b) Director: Prof. (Dr.) Abhay Kumar, Director, IIIT Agartala
- c) Mentor Registrar: Col. (Dr.) Ashish Badola, Registrar, NIT Agartala  
(from 18<sup>th</sup> January, 2023).
- d) Mentor Dean (AA): Prof. Swapan Bhaumik, Dean (AA), NIT Agartala.
- e) Coordinator : Dr. Ashim Saha, Associate Professor, Department of Computer Science and Engineering, NIT Agartala.
- f) HOD : Dr. Mrinal Kanti Debbarma, Professor, Department of Computer Science, NIT Agartala
- g) UG Coordinator : Dr. Nirmalya Kar, Assistant Professor, Department of Computer Science and Engineering, NIT Agartala.

The Board of Directors (BOG) has sanctioned 10 faculty posts for IIIT Agartala.

## **4. Admission Procedure & Intake:**

Admission to the undergraduate programme is made on the basis of allotment of seats through the Joint Seat Allocation Authority (JoSAA) & Central Seat Allocation Board (CSAB) based on the performance of the candidates in the Joint Entrance Examination JEE-(Main).

Presently, B.Tech degree is offered only in one department i.e. Computer Sc. & Engineering in IIIT Agartala with an intake capacity of 70.

## **5. Admission statistics**

Admission Status- 2023-24											
Name of Programme	OP	OP-PWD	EW S	EW S-PH	SC	SC - PwD	ST	ST-PwD	OB C	OBC-PwD	TOTAL
B.Tech in Computer Science and Engineering	11	00	16	00	09	00	05	00	23	01	65

## 6. Admission statistics: UG Programme: State-wise

Sl. No.	Name of the state	CSE	TOTAL
1	AP	8	8
2	ARP	0	0
3	AS	1	1
4	BH	8	8
5	CG	1	1
6	DL	1	1
7	GJ	0	0
8	HR	6	6
9	HP	0	0
10	JR	4	4
11	J&K	0	0
12	KT	0	0
13	KL	0	0
14	MP	1	1
15	MH	3	3
16	NG	0	0
17	OD	1	1
18	PON	0	0
19	PNB	0	0
20	RJ	4	4
21	TN	0	0
22	TE	5	5
23	TR	1	1
24	UP	19	19
25	UR	0	0
26	WB	2	2
Grand Total		65	65
AP=ANDHRA PRADESH, ARP=ARUNACHAL PRADESH,AS=ASSAM, BH=BIHAR, CG=CHHATTISGARH, DL-DELHI,GJ=GUJARAT, HR=HARYANA, HP=HIMACHAL PRADESH, JR=JHARKHAND, J&K=JAMMU & KASHMIR, KT=KARNATAKA, KL=KERALA, PB-PUNJAB MH=MAHARASHTRA, MP=MADHYA PRADESH, NG=NAGALAND, OD=ODISHA, PON=			

**PONDICHERRY, PNB=PUNJAB, RJ=RAJASTHAN, SK=SIKKIM, TN-TAMIL  
NADU, TE-TELANGANA, TR=TRIPURA, UP=UTTAR PRADESH,  
UR=UTTARAKHAND, WB=WEST BENGAL**

## **7. Students on roll at Bachelor's Degree level-(Year-wise)**

<b>Sl. No</b>	<b>Branch</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>
1	Computer Science & Engineering		148	111	90	61	32

## **8. Examination & Evaluation (a brief note):**

- a. Evaluation of the performance of the students is regarded as the most important academic activity in any educational institution. Evaluation of the students is made by both written examination and viva-voce.

Apart from this, the performance of the students is also evaluated through internal assessment. In every semester, one Mid-Term and End-Term examination is conducted. Apart from this, class tests and viva voce for all subjects are also taken.

- b. Marks are awarded to the students in each subject and on the basis of which the Semester Performance Index (SPI) is calculated. The result of both the Mid-Term and End-Term Examination is calculated through the Cumulative Performance Index (CPI/CGPA).
- c. In brief, the performance of a student is evaluated through written examination, class test, viva voce, practical examination, attendance and above all the behaviour of the student.

## **9. Placement Statistics**

IIIT Agartala under the mentorship of NIT Agartala has a dedicated Centre for Career Development coordinated by NIT Agartala for organizing Industrial Training, Internship and Placement for all the students of IIIT Agartala. Teachnook, Zscaler, Traqo-Myways, MuSigma, Deloitte, Edustation etc. are the companies that visited the campus in the 2023-2024 session.

**Details of the number of students placed during the period 2023-24 are given**

**below:**

<b>Year</b>	<b>No. of UG Students passed out</b>	<b>No. of students participated</b>	<b>No. of students selected</b>	<b>Highest package in (LPA)</b>	<b>Average package in (LPA)</b>
<b>2022-2023</b>	15	15	13	46.6	14.84
<b>2023-2024</b>	18	18	7	25.6	10.11

## **10. Hostel and Other Facilities:**

All the students of IIIT Agartala have been accommodated in the NIT Agartala Hostels. Presently, NIT Agartala is having 4 (four) boys' hostels having the capacity to accommodate nearly 3000 male students on the campus. Recently another hostel was constructed at NIT Agartala campus which can accommodate 1500 male students.



There is 1 (one) girls' hostel in NIT Agartala which can accommodate 500 students on the campus.

There is an ATM-equipped branch of Canara Bank and the State Bank of India on NITA premises. In addition, there is also another ATM operated by Punjab & Sindh Bank at NITA. The Tripura Gramin Bank also runs one branch in the NITA complex. Moreover, there is a sub-post Office in the name of 'NIT Agartala' with pincode 799046. Students and staff employed with IIIT Agartala are utilizing these facilities available in the mentor institute, NITA.

## **11. Medical Care:**

The Health Center of NIT Agartala provides a 24-hour pharmacy and a well-equipped diagnostic laboratory. The institute community, which includes students of NIT and IIIT Agartala, staff, their dependents, and visitors, is served by its dedicated health services. It offers its patients round-the-clock emergency, ambulance, nursing, and doctor services from both internal and external personnel. Patients are referred to State Hospital or ILS Hospital in an emergency.

## **12. Extra-Curricular Activities:**

During the academic year 2023–2024, IIIT Agartala flourished in the competitive sports arena, with exceptional involvement and accomplishments across numerous disciplines. Inter IIIT Agartala students have competed in competitions and won medals attesting to their ability and dedication. In addition, IIIT Agartala has hosted several tournaments with great energy. From cricket matches to many events involving NIT Agartala teams during the Sports Fest and FIT India Week, the excitement was evident.



- Students of IIIT Agartala took part in a number of extracurricular activities. Sports tournaments, International Yoga Day celebrations, Swachh Bharat Abhiyan, and Ek Bharat Shreshtha Bharat (EBSB) were some of these events. They additionally participated in Pariksha Pe Charcha, coding competitions, and the techno-cultural festival. The aforementioned endeavours reflect the institute's commitment to providing its students with a comprehensive education.



- The IIIT Agartala Sports team took part in a number of on-campus and off-campus activities, most notably the Inter IIIT Sports Meet, with great enthusiasm. The men's

teams competed in chess and cricket and made it to the quarterfinals in tug of war, while the women's team took home silver in the long jump, 100-meter, and 200-meter competitions. These records serve as a testament to their accomplishments.



- Vishakha Rao of the CSE Department deserves special recognition for making history at the Inter IIIT Sports Meet 2024 in IIIT Allahabad. She won three silver medals in the 100- and 200-meter sprints as well as the long jump. This was accomplished under the guidance of Dr Sukanta Goswami, the Physical Education Officer at NIT Agartala and I/C IT Agartala Sports.



- In keeping with the institute's dedication to holistic wellness, a yoga practice session was part of the commemoration of the International Day of Yoga in 2024. These initiatives highlight IIIT Agartala's commitment to providing its students with a fair and competitive environment.

### 13. MoU with MoE

A Memorandum of Understanding (MoU) was signed between the Department of Higher Education, Ministry of Education, Government of India and IIIT Agartala, keeping the objective to measure the performance of the Institution on parameters against the targets set so as to improve the performance on the critical parameters of the organization.

### 14. Board of Governors and Finance Committee Meeting

The BoG and Finance Committee of the Institute has been constituted and meetings were also held.

Sl. No.	Date of Meeting
1.	29-03-2023

2	21-12-2023
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## 15. SENATE Meeting

Sl. No.	No. of Meeting	Date of Meeting
1.	1st SENATE Meeting	27-02-2019
2.	2nd SENATE Meeting	30-03-2021
3.	3rd SENATE Meeting	28-02-2022
4.	4th SENATE Meeting	14-09-2022
5.	5th SENATE Meeting	06-12-2023

## 16. Information regarding pass-out students

The 3rd batch of 21 students passed out during the January- June 2024 session. 07 students have been placed in reputed organizations/ companies.

## 17. Salient Features / Achievements of IIIT Agartala

- The third batch of 21 students of IIIT Agartala has been passed out during January-June 2024 session.
- Various Central Govt., State Govt. Scholarship schemes benefit IIIT Agartala
- Students won three silver medals in Inter IIIT Sports Meet 2024 in IIIT Allahabad.

AMG-II-A/Hin./SAR/IIIT/AGT/2023-24/ 07

Dated: 08/01/2025



भारती यलेखापरीक्षा और लेखा विभाग,  
INDIAN AUDIT AND ACCOUNTS DEPARTMENT  
प्रधान महालेखाकार लेखापरीक्षा का कार्यालय, त्रिपुरा, अगरतला  
OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (AUDIT),  
TRIPURA, AGARTALA

पिन/ PIN – 799006 फ़ैक्स/ Fax – 0381-2350158

ईमेल/ email: agautripura@cag.gov.in

सेवा में,

The Mentor Registrar  
Indian Institute of Information Technology  
P.O.- NIT Agartala, Barjala  
Jirania, West Tripura  
Pin-799046

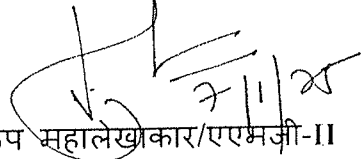
**Subject:-** Separate Audit Report (SAR) on the accounts of Indian Institute of Information Technology Agartala (IIIT-A), Jirania, Tripura as on 31 March 2024.

महोदय/महोदया,

पत्र संख्या AMG-II-A/SAR/IIIT/AGT/2023-24/ 24 दिनांक 08/01/2025 आप से  
आवश्यक कार्रवाई करने के हेतु इस पत्र के साथ संलग्न किया गया है।

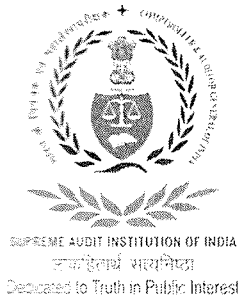
संलग्न: यथोपरि।

भवदीय,

  
वरिष्ठ उप महालेखाकार/एएमजी-II



Dated: 08-01-2025



भारती यलेखापरीक्षा और लेखा विभाग,  
INDIAN AUDIT AND ACCOUNTS DEPARTMENT  
प्रधान महालेखाकार लेखापरीक्षा का कार्यालय, त्रिपुरा, अगरतला  
OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (AUDIT),  
TRIPURA, AGARTALA  
पिन/ PIN – 799006 फैक्स/ Fax – 0381-2350158  
ईमेल/ email: agautripura@cag.gov.in

To  
The Mentor Registrar  
Indian Institute of Information Technology  
P.O.- NIT Agartala, Barjala  
Jirania, West Tripura  
Pin-799046

**Subject:-** Separate Audit Report (SAR) on the accounts of Indian Institute of Information Technology Agartala (IIIT-A), Jirania, Tripura as on 31 March 2024.

Sir,

I am to send herewith the Separate Audit Report (SAR) of the accounts of Indian Institute of Information Technology Agartala (IIIT-A), Jirania, Tripura as on 31 March 2024 for further action at your end.

Hindi version of SAR will follow.

Thanking you,

Yours faithfully,

Encl: As stated.

Sr. Deputy Accountant General /AMG-II

**SEPARATE AUDIT REPORT OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA ON THE ACCOUNTS OF THE MENTOR REGISTRAR, INDIAN INSTITUTE OF INFORMATION TECHNOLOGY AGARTALA (IIIT-A), JIRANIA, TRIPURA FOR THE YEAR ENDED 31 MARCH 2024**

We have audited the attached Balance Sheet of the **Indian Institute of Information Technology Agartala (IIIT-A)**, Jirania, Tripura as on **31 March 2024**, the Income and Expenditure Account and Receipts and Payments Account for the year ended on that date under Section 19(2) of the Comptroller and Auditor General's (Duties, Power & Conditions of Service) Act, 1971. These financial statements are the responsibility of the management of the Indian Institute of Information Technology Agartala (IIIT-A), Jirania, Tripura. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General (C&AG) of India on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms etc. Audit observations on financial transactions with regard to compliance with the Law, Rules and Regulations (Propriety and Regularity) and efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports/C&AG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

**4. Based on our audit, we report that:**

i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.

ii) The Balance Sheet, Income and Expenditure Account/ Receipt and Payment Account dealt with by this report have been drawn up in the format prescribed by the Ministry of Education, (Formerly, Ministry of Human Resources Development), the Government of India vide order No. 29-4/2012-FD dated 17 April 2015.

iii) In our opinion, proper books of accounts and other relevant records have been maintained by the Indian Institute of Information Technology Agartala (IIIT-A), Jirania, Tripura as far as it appears from our examination of such books.



iv) We further report that:

**A. Balance Sheet**

**Sources of Funds**

**Current Liabilities and Provisions (Schedule-3) - ₹ 0.13 crore**

**A.1.** The above is understated by ₹ 10.53 lakh due to non-provision of expenditure pertaining to the financial year 2023-24 which were paid during 2024-25. This further resulted in understatement of expenditure for the current year by the same amount.

**Sources of Funds**

**Current Liabilities and Provisions (Schedule-3) - ₹ 0.13 crore**

**A.2.** As per recommendation of 1<sup>st</sup> Meeting of IIIT-A dated 23 February 2022, the Institute is liable to pay user charges to National Institute of Technology Agartala every year. However, it was observed during audit that the Institute neither paid any user charges to NIT-A during the year nor made any provision for the same. The user charges for the year as computed based on the fee structure of the Institute and number of students comes to ₹ 12.10 lakh. This has resulted in the understatement of the above head by ₹ 12.10 lakh with a corresponding understatement of expenditure for the current year by the same amount.

**B. Income and Expenditure Account**

**Expenditure**

**Prior Period Expenses (Schedule-20) – Nil**

**B.1.** Total expenditure amounting to ₹ 12.58 lakh pertaining to the Financial Year 2022-23 were wrongly shown under various heads of current year expenditure instead of showing under “Prior Period Expenditure”. This has resulted in understatement of Prior Period Expenditure by with a corresponding overstatement of Administrative expenditure by Rs. 12.58 lakh.

**C. General – Nil**

**D. Grant-in-Aid**

**Details of Grant-in-Aid received and utilisation there against by the Institute during 2023-24 is shown below:**

(₹ in lakh)

Object Head	Opening Balance	Received during the year	Total Grant	Utilized during the year	Closing Balance
OH-31 (Recurring Head)	12.00	Nil	12.00	Nil	12.00

OH-35 (Capital Assets Head)	100.00	Nil	100.00	Nil	100.00
Government of Tripura	102.00	Nil	102.00	Nil	102.00
ONGC	267.00	Nil	267.00	Nil	267.00
NEEPCO	56.25	Nil	56.25	Nil	56.25
<b>Total</b>	<b>537.25</b>	<b>Nil</b>	<b>537.25</b>	<b>Nil</b>	<b>537.25</b>

The Institute had an opening balance of ₹ 537.25 lakh under different heads of grant as mentioned in the table above. No grant was received by the Institute during the financial year 2023-24. The entire available grant of ₹ 537.25 lakh remained unutilised at the end of the financial year.

#### **E. Management Letter – Nil**

5. Subject to our observation in the preceding paragraphs, we report that the Balance Sheet and Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of Accounts.

6. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read with the Accounting Policies and Notes on Accounts, and subject to the Significant matters stated above and other matters mentioned in Annexure to this Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India:

- a. In so far it relates to the Balance Sheet of the state of affairs of the Indian Institute of Information Technology Agartala as on 31.03.2024,
- b. In so far as it relates to Income and Expenditure Account of the Excess for the year ended on that date.

**For and on behalf of  
Comptroller & Auditor General of India**

*R. Sarkar*

**Date:** 7<sup>th</sup> January, 2025  
**Place:** Agartala

**(Ranendu Sarkar)  
Accountant General (Audit), Tripura**

## Annexure

### INTERNAL CONTROL AND INTERNAL AUDIT

Audit evaluation of internal control and internal audit system is summarised as under:

**1. Adequacy of Internal Control system:**

- (i) The Institute has not prepared any Accounts Manual of its own.
- (ii) The Institute does not have a Purchase & Procurement manual.
- (iii) Liability of certain expenditures was not considered while preparing the accounts.

**2. Adequacy of Internal Audit system:**

- (i) Internal audit manual had not been prepared by the Institute.
- (ii) The Institute does not have any Internal audit Wing. An internal audit for the year 2023-24 was conducted by a Chartered Accountant firm.

**3. System of Physical Verification of Fixed Assets and Inventory:**

The Institute has not conducted any physical verification of Fixed Asset or Inventory.

**4. Regularity in payment of statutory dues:**

The Institute has been regular in the payment of all its statutory dues.

  
06/01/2025  
**Assistant Audit Officer**



M/s S. Basu Thakur & Co  
Chartered Accountants

Office: Madhyapara,  
Agartala  
Tripura (West)- 799001  
dpmajee@gmail.com  
Ph: 9862218061

**INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**  
**Internal Audit Report for the period from 01.04.2023 to 31.03.2024**

With reference to the letter No. NITA.4 (109-Accounts)/2013/IIIT Agartala/573 dated 18<sup>th</sup> June 2024, we have conducted the Internal Audit of IIIT Agartala for the period from 01.04.2023 to 31.03.2024 and our observations in this respect are as follows:

1. Grant received by IIIT Agartala during the financial year 2023-24 is as follows:

From MoE, New Delhi:

Sl. No	Sanction Memo	Date of sanction	Amount in Lakhs
N I L			
		<b>Total</b>	<b>NIL</b>

From DHE, Govt. of Tripura:

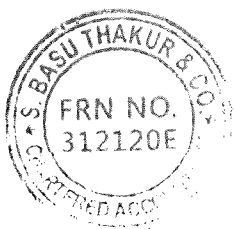
Sl. No	Sanction Memo	Date of sanction	Amount in Lakhs
N I L			
		<b>Total</b>	<b>NIL</b>

From ONGC, Tripura:

Sl. No	Sanction Memo	Date of sanction	Amount in Lakhs
N I L			
		<b>Total</b>	<b>NIL</b>

From NEEPCO, Tripura:

Sl. No	Sanction Memo	Date of sanction	Amount in Lakhs
N I L			
		<b>Total</b>	<b>NIL</b>



For S. Basu Thakur & Co.  
Chartered Accountants  
  
CA D.P. Majee (DISA)  
Partner.



M/s S. Basu Thakur & Co  
Chartered Accountants

Office: Madhyapara,  
Agartala  
Tripura (West)- 799001  
dpmajee@gmail.com  
Ph: 9862218061

2. CASH BOOK:  
OBSERVATIONS:

- Cash Book has been properly maintained and closed on daily basis.
- We made test check of the Cash Book, Bank vouchers related to the Month of May2023, July2023, October2023, January 2024, February 2024 and March2024 and found to be in order.
- Bank statement has been obtained from SBI, NIT, Agartala Branch on monthly basis and monthly balance is confirmed through reconciliation.
- Closing Bank Balance as on 31.03.2024 is as follows:

Sl. No	Name of Bank, Branch	A/c No	Balance as on 31.03.2024 (Rs)
1	SBI, NIT Agartala Br	32893860835	4,35,73,917/-

COMMENTS:

- Maintenance of Cash Book and other related books and records is satisfactory

3. FIXED DEPOSITS:

- Fixed Deposit Register has been maintained by IIIT Agartala.
- Fixed Deposit was made with State bank of India, IIIT Agartala Br.

4. IIIT Agartala has been established under Public Private Partnership (PPP) Mode.

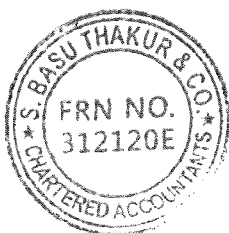
We thankfully acknowledge the Co-operation extended by the Officers/Officials (directly in touch with the work of IIIT Agartala) in conducting the Internal Audit.

For,

S. BASU THAKUR & CO  
(Chartered Accountants)

(CA, DP/Majee)  
Partner

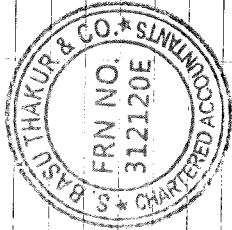
Date: 25/06/2024  
Place: Agartala



UDIN - 24063788BJZYEE1910

M. NO - 063788

FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)				
Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA				
BALANCE SHEET AS AT 31.03.2024				
I. SOURCES OF FUNDS		Schedule	Current year 2023-2024	(Amount - ₹) Previous year 2022-2023
CORPUS / CAPITAL FUND AND LIABILITIES				
CORPUS / CAPITAL FUND		1	147153109	117370951
DESIGNATED / EARMARKED/ ENDOWMENT FUNDS		2	0	
CURRENT LIABILITIES & PROVISION		3	1321850	655000
TOTAL			148474959	118025951
II. APPLICATION OF FUNDS				
ASSETS				
FIXED ASSETS		4	0	0
INVESTMENTS - FROM EARMARKED / ENDOWMENT FUNDS		5	100000000	0
INVESTMENTS OTHERS		6	0	0
CURRENT ASSETS		7	43573917	118025951
LOANS, ADVANCES & DEPOSITS		8	4901042	0
TOTAL			148474959	118025951
SIGNIFICANT ACCOUNTING POLICIES		21		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS		22		
Kamlesh				
Asstt. Registrar (Fin)			Mentor Registrar	Director
D. R (F & A)				
For				
M/s S. Basu Thakur & Co				
(Chartered Accountants)				
(CA D.P Majee)				
Partner				



**FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)**  
**Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD / YEAR ENDED ON 31.03.2024**

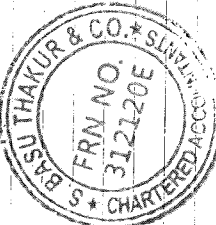
INCOME	Particulars	Schedule	Current year 2023-24	(Amount - ₹) Previous year 2022-23
Academic Receipts		9	32293680	22937254
Grants & Donations		10	0	10000000
Income from Investments		11	4901042	0
Interest Earned		12	1791648	2543302
<b>TOTAL (A)</b>			<b>38986370</b>	<b>35480556</b>
<b>EXPENDITURE</b>				
Staff Payment & Benefits		13	7383520	2128388
Academic Expenses		14	201000	208603
Administrative & General Expenses		15	873850	324639
Transportation Expenses		16	533228	0
Repairs & Maintenance		17	212348	0
Finance Cost		18	266	0
Other Expenses		19	0	0
Prior Period Expenses		20	0	0
Depreciation		4	0	0
<b>TOTAL (B)</b>			<b>9204212</b>	<b>2661630</b>
Balance being Excess/Deficit of Income over Expenditure (A - B)			<b>29782158</b>	<b>32818926</b>
transferred to Capital Fund				
Significant Accounting policies		21		
Contingent liabilities and notes on Accounts		22		

<i>Kamlesh</i>	<i>Sachin</i>	<i>Abhishek</i>
Asstt. Registrar (Fin)	Mentor Registrar	Director
D. R (F & A)		

For

M/s S. Basu Thakur & Co.  
(Chartered Accountants)

*(Signature)*  
(CA D. B. Majee)  
Partner



FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)					
Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA					
RECEIPTS AND PAYMENTS FOR THE PERIOD/ YEAR ENDED ON 31.03.2024					
RECEIPTS	Current Year 2023-2024	Previous Year 2022-2023	PAYMENTS		
			Current Year 2023-2024	Previous Year 2022-2023	(Amount - ₹)
I) Opening Balance:					
In Savings A/c					
Bank (SBI, NIT Agt Br)	118025951	85032025	7041670	2128388	
Cash	0	0	0	208603	
			873850	324639	
			533228	0	
			212348	0	
			266	0	
			8661362	0	2661630
II) GRANTS RECEIPTS:					
a) MoE (OH-35)	0	10000000	201000		0
b) DHE (Govt of Tripura)	0	0	100000000		
c) ONGC	0	0			
d) NEPCO	0	0			
III) Interest Received	1791648		43573917	118025951	
		2543302	0	0	118025951
IV) Any Other Received					
a) Academic Collection	32336080				
b) Scholarship	282600	23047254			
		65000			
TOTAL	152436279	120687581	152436279		120687581
<div style="display: flex; justify-content: space-between;"> <div> <p><i>Kamlesh</i></p> <p>Asstt. Registrar (Fin)</p> </div> <div> <p><i>[Signature]</i></p> <p>D. R (F &amp; A)</p> </div> </div>			<div style="display: flex; justify-content: space-between;"> <div> <p><i>[Signature]</i></p> <p>Mentor Registrar</p> </div> <div> <p><i>[Signature]</i></p> <p>Director</p> </div> </div>		
<p>For</p> <p>M/s S. Basu Thakur &amp; Co</p> <p>(Chartered Accountants)</p> <p><i>[Signature]</i></p> <p>(CA D.P. Majee)</p> <p>Partner</p>					



# FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)

Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA  
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2024

## SCHEDULE 1- CAPITAL FUND :

	Current Year 2023-2024	(Amount - ₹) Previous Year 2022-2023
Balance as at the beginning of the year	117370951	40827132
Add Contributions towards Earmarked/Endowment Fund		
Add (Deduct) balance of Net Income/ Expenditure ) transferred from the Income and Expenditure Account.	29782158	32818926
Add: DoNER Fund (Creation of Capital Assets)	0	0
Add: Other Additions		
Current liabilities- Capital grants as per Audit observation	0	43724893

## BALANCE AS AT THE YEAR - END

147153109

117370951

Kamlesh

Kamlesh Tilwani  
Asstt. Registrar  
IIT Agartala

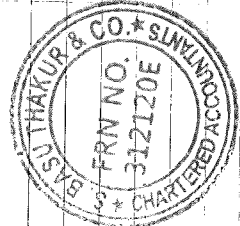
(Tanmoy Ghoshal)  
Dy. Registrar (F&A)  
IIT-Agartala.

Col. (Dr.) Ashish Badola  
Mentor Registrar, IIT Agartala

Prof. Abhay Kumar  
Director, IIT Agartala.

For S. Basu Thakur & Co.  
Chartered Accountants

CA (D.P. Mahee (DISA)  
Partner.



**FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)**  
**Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**  
**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2024**

	FUND- WISE BRAKE UP				TOTALS
	Current Year				
	2023-2024				
	MoE	DHE (Govt of Tripura)	ONGC	NEEPCO	
a) Opening Balance of the Funds	10000000	10200000	26699893	5625000	52524893
b) <u>Additions to the Funds:</u>					
I) Donations / Grants From AICTE					
Fund for Capital Assets	0	0			0
Less: Tr. To Corpus/Capital Fund		10200000	26699893	5625000	42524893
Less: Tr. To Grant received (Schedule- 10)	10000000				10000000
II) Income from Investments made on account of funds					0
III) Other additions (specify nature)					0
IV) Others Income					0
<b>TOTAL (A)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
c) Utilisation / Expenditure towards objectives of funds					
I) <u>Capital Expenditure</u>					
Fixed Assets					
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Less: Tr. to Fixed Assets (Schedule 4)	0	0	0	0	0
<b>TOTAL (B)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Un-Spent Grant (A+B)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Kamlesh*  
Kamlesh Tiwari  
Asstt. Registrar  
IIT Agartala.

*Badola*  
Col. (Dr.) Ashish Badola  
Mentor Registrar, IIT Agartala

*Abhay Kumar*  
Prof. Abhay Kumar  
Director, IIT Agartala.



For S. Basu Thakur & Co.  
Chartered Accountants  
*(Signature)*  
CA, D.P. Majee (DISA)  
Partner.

# FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)

Name of Entity: **INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**

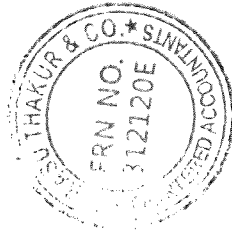
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2024

SCHEDULE 3- CURRENT LIABILITIES AND PROVISIONS		(Amount - ₹)	
A) CURRENT LIABILITIES		Current Year	Previous Year
		2023-2024	2022-2023
1) Acceptances		0	
2) Sundry Creditors			
3) Outstanding Liabilities:			
Salaries			
Pensionary Benefit	341850		0
Un-utilised Grants	0		0
i) Object Head-31			
4) Statutory Liabilities:	0		0
5) Others			
For Creation of Capital Assets			
MoE			
DHE (Govt of Tripura)	0		0
ONGC	0		0
NEEPCO	0		0
<b>TOTAL (3A)</b>	<b>341850</b>		<b>0</b>
6) Other current Liabilities			
i) Library Caution Money			
Opening Balance	655000		480000
Add: This year	325000		175000
Less: Payment this year	<b>980000</b>		<b>655000</b>
<b>TOTAL (3B)</b>	<b>980000</b>		<b>655000</b>
<b>B. PROVISIONS</b>			
1) For taxation	0		0
2) Gratuity	0		0
3) Superannuation / pension	0		0
4) Accumulated Leave Encashment	0		0
5) Trade Warranties / Claims	0		0
6) Others (Specify)	0		0
<b>TOTAL (3C)</b>	<b>0</b>		<b>0</b>
<b>TOTAL (3A + 3B + 3C)</b>	<b>1321850</b>		<b>655000</b>

*Kamlesh*  
Kamlesh Tilwani  
Asstt. Registrar  
IIT Agartala.

*Ashish*  
Col. (Dr.) Ashish Badola  
Mentor Registrar, IIT Agartala.

*Abhishek Kumar*  
Prof. Abhishek Kumar  
Director, IIT Agartala.



*S. Basu Thakur*  
For S. Basu Thakur & Co.  
Chartered Accountants  
CA, D.P. Majeed (DISA)  
Partner.

**FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)**  
**Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**  
**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2024**

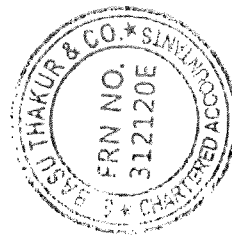
SCHEDULE 4 FIXED ASSETS				GROSS BLOCK		DEPRECIATION		NET BLOCK			Re-marks
TANGIBLE ASSETS	Rate of Depm	Cost/ valuation As at beginning of the year	Additions during the year	Deductions during the year	Cost/valuation at the year-end	As at the beginning of the year	On Additions during the year	Arrear Depreciation	Total up to the year-end	As at the Current year-end	As at the Previous year-end
<b>LAND</b>											
Freehold		0								0	
Leasehold		0								0	
										0	
<b>TOTAL (i)</b>		0	0	0	0	0	0	0	0	0	0
<b>INTANGIBLE ASSETS</b>											
<b>TOTAL</b>		0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>		0	0	0	0	0	0	0	0	0	0
To be given as to cost of assets on hire purchase basis included above)											

**Kamlesh**  
**Kamlesh Tiwari**  
**Asstt. Registrar**  
**IIT Agartala.**

(Tannoy Ghoshal)  
**Dy. Registrar (F&A)**  
**IIT Agartala.**

**Col. (Dr.) Ashish Badola**  
**Mentor Registrar IIT Agartala**

**Prof. Abhay Kumar**  
**Director, IIT Agartala.**



For S. Basu Thakur & Co.  
**Chartered Accountants**

**CA, D. P. Majee (DISA)**  
**Partner.**

**FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)**  
**Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**  
**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2024**

<b>SCHEDULE 5- INVESTMENTS FROM EARMARKED / ENDOWMENT FUNDS:</b>		<b>(Amount - ₹)</b>	
		<b>Current Year 2023-2024</b>	<b>Previous Year 2022-2023</b>
1) In Govt securities		0	0
2) Other approved Securities		0	0
3) Shares		0	0
4) Deventures & Bonds		0	0
5) Subsidiaries & Joint Ventures		0	0
6) Terms Deposit with Banks		0	0
i) Long Terms		0	0
ii) Short Terms			
F.D. with S.B.I., NIT Agartala Br.			
A/c- 42163362189	50000000		0
A/c- 42163293667	50000000		0
<b>TOTAL:</b>	<b>100000000</b>	<b>0</b>	<b>0</b>

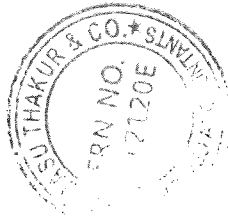
<b>SCHEDULE 6- INVESTMENTS - OTHERS</b>		<b>(Amount - ₹)</b>	
		<b>Current Year 2023-2024</b>	<b>Previous Year 2022-2023</b>
1) In Govt securities			0
2) Other approved Securities			0
3) Shares			0
4) Deventures & Bonds			0
5) Subsidiaries & Joint Ventures			0
6) Others (to be specified)			0
<b>TOTAL:</b>		<b>0</b>	<b>0</b>

**Kamlesh**  
**Kamlesh Tilwari**  
**Asstt. Registrar**  
**IIT Agartala.**

**Chandrimoy Ghosh**  
**Dr. Registrar (Finance)**  
**IIT Agartala.**

**Col. (Dr.) Ashish Badola**  
**Mentor Registrar, IIT Agartala**

**Prof. Abhay Kumar**  
**Director, IIT Agartala.**



For S. Basu Thakur & Co.  
Chartered Accountants.  
**CA, D.P. Majee (DISA)**  
**Partner.**

# FORM OF FINANCIAL STATEMENTS (NON - PROFIT ORGANISATIONS)

Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA  
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2024

SCHEDULE 7 CURRENT ASSETS		(Amount - ₹)	
	Current Year 2023-2024	Previous Year 2022-2023	
Current Assets:			
1) Inventories:			
a) Stores and Spares			
2) Sundry Debtors:			
a) Debts Outstanding for a period exceeding six months			
b) Others			
3) Cash balance in hand(including cheques / Drafts and Imprest Closing Cash Balance- Plan	0		0
4) Bank Balances:			
a) With Scheduled Banks			
On Savings Account			
SBI, NITA Br.(A/c- 32893860835)	43573917		85032025
b) With Non Sheduled banks			
On Current Account			
On Deposit Account			
On Savings Accounts			
5) Post office Savings Accounts:			
<b>TOTAL</b>	<b>43573917</b>		<b>85032025</b>

Kamlesh  
Kamlesh Tiwari  
Asstt. Registrar  
IIT Agartala

(Tanmoy Ghoshal)  
Dr. Registrar (F&A)  
IIT Agartala

Col. (Dr.) Ashish Badola  
Mentor Registrar, IIT Agartala

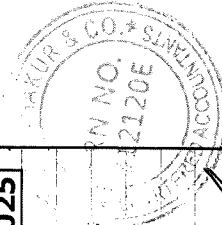
Prof. Abhay Kumar  
Director, IIT Agartala

Abhay Kumar

Asstt. Registrar

For S. Basu Thakur & Co.  
Chartered Accountants

CA, D.P. Majee (DISA)  
Partner.



**FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)**  
**Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**  
**SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2024**

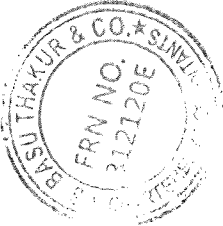
<b>SCHEDULE 8 LOAN,ADVANCES &amp; DEPOSITS</b>		<b>Current Year 2023-2024</b>	<b>Previous Year 2022-2023</b>	<b>(Amount - ₹)</b>
1. Advance to employees: (Non-interest bearing)				
a) Salary				
b) Festival				
c) Medical Advance				
d) Other (to be specified)				
2. Long Term Advances to employees: (Interest bearing)				
a) Vehicle loan				
b) Home loan				
c) Other (to be specified)				
3) Advances and other amounts recoverable in cash or in kind or for value to be received.				
a) On Capital account.				
b) Others				
4) INCOME ACCRUED				
a) On Investment - Others.				
i) Interest on Fixed Deposit-General A/c		4901042		
5) CLAIMS RECEIVABLE				
<b>TOTAL</b>		<b>4901042</b>		<b>0</b>

*Kamlesh*  
 Kamlesh Tiwari  
 Asstt. Registrar  
 IIT Agartala.

*Amoy Goswami*  
 Amoy Goswami  
 Dy Registrar (P&A)  
 IIT-Agartala.

*Sadhu*  
 Col. (Dr.) Ashish Badola  
 Mentor Registrar, IIT Agartala

*Abhay Kumar*  
 Prof. Abhay Kumar  
 Director, IIT Agartala.



For S. Basu Thakur & Co.  
 Chartered Accountants  
*CA. S. Basu Thakur*  
 Partner.  
 (DISA)

**FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)**

**Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**

**SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/ YEAR ENDED 31.03.2024**

**SCHEDULE 9 - ACADEMIC RECEIPTS**

	Current Year 2023-2024	(Amount - ₹) Previous Year 2022-2023
--	---------------------------	--

1) Academic Collection		
Admission Fee	65000	35000
Inst. Development Fees	385000	380000
Tuition Fees	30600000	21800000
Comm Skill Dev Fee	94000	108000
T & P Fees	144000	98000
Alumni Fees	36000	15000
Prospectus Fees	19500	10500
I. Card Fee	13000	7000
Grade Card Fee	148000	99000
Degree Certificate	16200	6750
Convocation Fee	54000	22500
Late Fee		
Others Fees	436380	290504

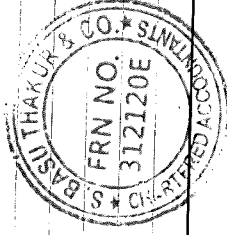
2) Annual Fees / Subscription		
3) Seminar / program Fees		
4) Consultancy Fees		
5) Others (Specify)-		
Scholarship	0	0
	282600	65000

<b>TOTAL</b>	<b>32293680</b>	<b>22937254</b>
--------------	-----------------	-----------------

**Kamlesh**  
 Kamlesh Tiwari  
 Asstt. Registrar  
 IIT Agartala

(Tanmay Ghoshal)  
 Dy-Registrar (F&A)  
 IIT Agartala

(Dr.) Ashish Bador  
 Mentor Registrar, IIT Agartala  
 Prof. Abhay Kumar  
 Director, IIT Agartala



For S. Basu Thakur & Co.  
Chartered Accountants

CA D. P. Majee (DISA)  
Partner.



**FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)**

**Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/ YEAR ENDED 31.03.2024**

**SCHEDULE 10 - GRANTS / SUBSIDIES**

	Current Year 2023-2024	(Amount - ₹) Previous Year 2022-2023
--	---------------------------	--

(Irrevocable Grants & Subsidies received)

1) Central Govt.

a) From MoE- OH-35

10000000

2) State Govt.

3) Govt. Agencies

4) Institution / Welfare bodies

5) International Organisations

6) others (Specify)

**TOTAL**

0 10000000

**FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)**

**Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/ YEAR ENDED 31.03.2024**

**SCHEDULE 11 - INCOME FROM INVESTMENTS**

	Current Year 2023-2024	(Amount - ₹) Previous Year 2022-2023
--	---------------------------	--

1) On Term Deposits:

a) With scheduled Banks

4901042

b) With Non scheduled Banks

c) With Institutions

d) Others

2) On Loans:

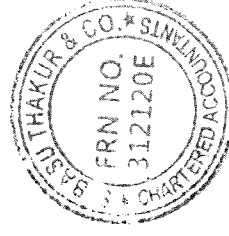
a) Employees / Staff

b) Others

3) Interest on Debtors and Other Receivables

**TOTAL**

4901042 0



For S. Basu Thakur & Co.  
Chartered Accountants

CA, D.P. Majee (DISA)  
Partner,

Kamlesh

Kamlesh Tiwari

Asst. Registrar

MIT Agartala

Dr. Registrar (P&A)

MIT Agartala

Col. (Dr.) Ashish Badola

Mentor Registrar, IIT Agartala

Prof. Abhay Kumar

Director, IIT Agartala

Abhay Kumar

# FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)

Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA

SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/ YEAR ENDED 31.03.2024

## SCHEDULE 12 - INTEREST EARNED

(Amount - ₹)

Previous Year

2022-2023

Current Year

2023-2024

1) On Term Deposits:

a) With scheduled Banks-

b) With Non scheduled Banks

c) With Institutions

d) Others

2) On Savings Accounts:

a) With scheduled Banks

State Bank of India, NIT Agartala Br.

b) With Non scheduled Banks

c) Post office savings Accounts

d) Others

3) On Loans:

a) Employees / Staff

b) Others

4) Interest on Debtors and Other Receivables

TOTAL

2543302

1791648

0

2543302

1791648

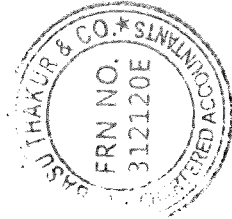
0

Kamlesh  
Kamlesh Tilwani  
Asstt. Registrar  
IIT Agartala.

(Tanmoy Ghoshal)  
Dy. Registrar (F&A)  
IIT-Agartala.

Col. (Dr.) Ashish Badola  
Mentor Registrar, IIT Agartala

Prof. Abhay Kumar  
Director, IIT Agartala.



For S. Basu Thakur & Co.  
Chartered Accountants

CA, D.P. Majee (DISA)  
Partner.

**FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)**  
**Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/ YEAR ENDED 31.03.2024**

<b>SCHEDULE 13 - STAFF PAYMENT &amp; BENEFIT</b>		<b>(Amount - ₹)</b>	
	<b>Current Year</b>	<b>Previous Year</b>	
	<b>2023-2024</b>	<b>2022-2023</b>	
a) Honarium to Staff	2657608	2128388	
b) Salaries-Director	4140975	0	
c) Pensionary Benefit	0	0	
d) Salaries-Contractual Employees	505806		
e) Medical Re-imbursment	79131		
f) Other (Specify)			
<b>TOTAL</b>	<b>7383520</b>	<b>2128388</b>	

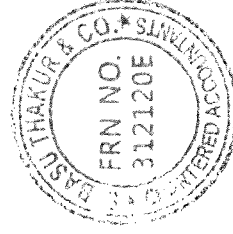
<b>SCHEDULE 14 - ACADEMIC EXPENSES</b>		<b>(Amount - ₹)</b>	
	<b>Current Year</b>	<b>Previous Year</b>	
	<b>2023-2024</b>	<b>2022-2023</b>	
a) Laboratory Expenses			
b) Honarium to Visiting Examiner & others	0		
c) Expenses on Workshop			
d) Convocation Expenses	0	208603	
e) Scholarship	201000	0	
f) Others (specify)			
<b>TOTAL</b>	<b>201000</b>	<b>208603</b>	

*Kamlesh*  
 Kamlesh Tilwani  
 Asstt. Registrar  
 IIT Agartala.

*Tanmoy Ghoshnary*  
 Dy. Registrar (F&A)  
 IIT Agartala.

*Ashish Badola*  
**Col. (Dr.) Ashish Badola**  
 Mentor Registrar, IIT Agartala

*Abhay Kumar*  
**Prof. Abhay Kumar**  
 Director, IIT Agartala.



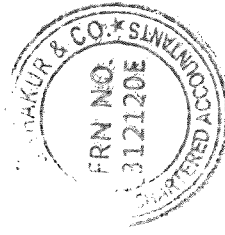
For S. Basu Thakur & Co.  
 Chartered Accountants  
*S. Basu Thakur*  
 S.A. D.P. Majeed (DISA)  
 Partner.

**FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)**  
**Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/ YEAR ENDED 31.03.2024**

SCHEDULE 15 - ADMINISTRATIVE & GENERAL EXPENSES		(Amount - ₹)	
	Current Year 2023-2024	Previous Year 2022-2023	
a) Advertisement and publicity	0	0	
b) Recruitment Expenses	0	169565	
c) BOG Meeting Expenses	38380	40000	
d) Printing & Stationery	105495	57000	
e) Audit Fees	66670	37760	
f) Travelling Expenses	272410	0	
g) Cultural Activity	341800		
h) Other (Specify)			
1) Hospitality	0	16314	
2) Networking Exp	49095	0	
3) Postage	0	4000	
<b>TOTAL</b>	<b>873850</b>	<b>324639</b>	

SCHEDULE 16 - TRANSPORTATION EXPENSES		(Amount - ₹)	
	Current Year 2023-2024	Previous Year 2022-2023	
a) Registration, Insurance etc. for Vehicle			
b) Transportation Expenses			
c) Vehicle Repair & Maintenance	533228	0	
d) Fuel Charges			
e) Others (Specify)			
<b>TOTAL</b>	<b>533228</b>	<b>0</b>	

SCHEDULE 17 - REPAIRS & MAINTENANCE		(Amount - ₹)	
	Current Year 2023-2024	Previous Year 2022-2023	
a) Repair & Maintenance			
b) Others (Specify)	212348	0	
<b>TOTAL</b>	<b>212348</b>	<b>0</b>	



For S. Basu Triakur & Co.  
Chartered Accountants  
*(Signature)*  
CA, D.P. Majee (DISA)  
Partner.

*(Signature)* Kamlesh  
Asstt. Registrar  
IIT Agartala.  
*(Signature)* Ashish Badola  
Mentor Registrar, IIT Agartala  
Prof. Anjay Kumar  
Director, IIT Agartala.

**FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)**  
**Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**  
**SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/ YEAR ENDED 31.03.2024**

SHEDULE 18 - FINANCE COSTS		(Amount - ₹)	
	Current Year 2023-2024	Previous Year 2022-2023	
a) Interest on Fixed Loans	0	0	0
b) Interest on Other Loans	0	0	0
c) Bank Commission	266	0	0
d) Others (Specify)	0	0	0
<b>TOTAL</b>	<b>266</b>		<b>0</b>

SHEDULE 19 - OTHER EXPENSES		(Amount - ₹)	
	Current Year 2023-2024	Previous Year 2022-2023	
a) Provision for Bad and Doughtful Debts	0	0	0
b) Irrecoverable Balance Written off	0	0	0
c) Others (Specify)	0	0	0
<b>TOTAL</b>	<b>0</b>		<b>0</b>

SHEDULE 20 - PRIOR PERIOD EXPENSES		(Amount - ₹)	
	Current Year 2023-2024	Previous Year 2022-2023	
1. Establishment Expenses	0	0	0
2. Academic Expenses	0	0	0
3. Administrative Expenses	0	0	0
4. Transportation Expenses			
5. Repairs & Maintenance			
6. Others (Specify)			
<b>TOTAL</b>	<b>0</b>		<b>0</b>

*Ramesh Kumar*  
 Ramesh Kumar,  
 Asstt Registrar,  
 IIT Agartala.

*(Tanmoy Ghoshal)*  
 Dy. Registrar (F&A)  
 IIT-Agartala.

**Col. (Dr.) Ashish Badola**  
 Mentor Registrar, IIT Agartala:

**Prof. Abhay Kumar**  
 Director, IIT Agartala



For S. Basu Thakur & Co.  
 Chartered Accountants

*(Signature)*  
 CA, D.P. Majee (DISA)  
 Partner,

## **SCHEDULE-21**

### **SIGNIFICANT ACCOUNTING POLICIES**

#### **1. INTRODUCTORY:**

The Indian Institute of information Technology, Agartala is one among the Institutions of National Importance setup under the Indian Institutes of Information Technology Act, 2014 (30 of 2014) declared by Government of India, Ministry of Education, New Delhi

The Institute has prepared the Annual Accounts 2023-24 as per the format provided by the Ministry of Education with the approval of the Comptroller and Auditor General of India and communicated to all NITs Vide Letter No. F.29-4/2012-IFD dated 17.04.2015.

#### **2. ACCOUNTING CONVENTION:**

The Financial Statements are prepared on the basis of Historical cost Convention unless otherwise stated and on the Accrual method of Accounting.

#### **3. REVENUE RECOGNITION:**

Tuition fee payable by students is accounted for on cash basis. Interest on term deposits is accounted on actual basis. Sale of application/ tender forms and other Misc Income are accounted on cash basis.

#### **4. INVENTORY VALUATION:**

The Institute has no expenditure on spare parts, laboratory chemicals, consumables and other stores.

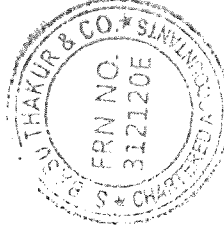
#### **5. INVESTMENT:**

No Investment except Fixed Deposit was made during the year. Investments are valued at cost.

*Kamlesh*  
Kamlesh Tiwari  
Asstt. Registrar  
IIT Agartala.

*Ashish*  
Col. (Dr.) Ashish Badola  
Mentor Registrar, IIT Agartala

*Abhay Kumar*  
Prof. Abhay Kumar  
Director, IIT Agartala.



For S. Basu Thakur & Co.  
Chartered Accountants

*[Signature]*  
CA, D.P. Majee (DISA)  
Partner.

6. FIXED ASSETS:

Creation of Fixed Assets during the year under Audit is Nil.

7. DEPRECIATION:

NIL

8. GOVERNMENT GRANT/SUBSIDIES:

- i) Government Capital grants for setting up Projects are treated as Capital Receipts (the said grants has been shown under the Head Corpus/Capital Fund)
- ii) Fixed Assets acquired out of specific grants are shown at their full value of acquisition.

9. RETIREMENT BENEFIT:

NIL.

10. CAPITAL COMMITMENTS:

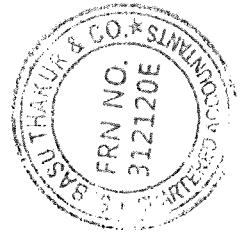
NIL

*Kamlesh*  
(Kamlesh Tiwari)  
Asstt. Registrar  
IIT Agartala.

*(Signature)*  
(Tanmooy Ghoshal)  
Dy. Registrar (F&A)  
IIT Agartala.

*(Signature)*  
Col. (Dr.) Ashish Badola  
Mentor Registrar, IIT Agartala

*(Signature)*  
Prof. Anay Kumar  
Director, IIT Agartala



For S. Basu Thakur & Co.  
Chartered Accountants  
*(Signature)*  
CA. D. P. Majumdar (DISA)  
Partner.

**SCHEDULE -22      CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS**

**1. CONTINGENT LIABILITIES:**

NIL

**2. CURRENT ASSETS, LOANS AND ADVANCES:**

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary courses of business, equal at least to the aggregate amount shown in the Balance Sheet.

**3. FOREIGN CURRENCY TRANSACTION:**

NIL

4. Corresponding Figures for the previous year have been re-grouped/re-arranged wherever necessary.

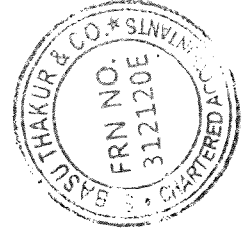
5. Schedules 1 to 22 are annexed to and formed an integral part of the Balance Sheet as at 31.03.2024 and Income and Expenditure and Receipts and Payment Accounts for the year ended on that date.

*Kamlesh*  
Kamlesh Tiwari,  
Asstt. Registrar  
IIT Agartala.

*Samoy Ghosh*  
Samoy Ghosh,  
Asstt. Registrar (F&A)  
IIT Agartala.

*Sadhu*  
Col. (Dr.) Ashish Badolai  
Mentor Registrar, IIT Agartala.

*Abhay Kumar*  
Prof. Abhay Kumar  
Director, IIT Agartala.



For S. Basu Thakur & Co.  
Chartered Accountants  
*S. Basu Thakur*  
CA, S. P. Majee (DISA)  
Partner.



**FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)**  
**Name of Entity: INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, AGARTALA**  
**CASH FLOW STATEMENT FOR THE PERIOD/ YEAR ENDED 31.03.2024**

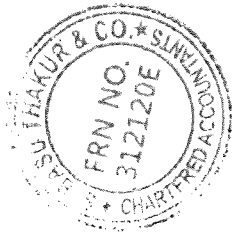
Particulars	(Amount - ₹)	
	Current Year 2023-2024	Previous Year 2022-2023
<b>A. CASH FLOW FROM OPERATING ACTIVITIES</b>		
Susplus/(deficit) for the year	2,97,82,158	3,28,18,926
Less: Expenditure on other Fund	-	-
Adjustments for the Non-operating Incomes/Expenses	-	-
Depreciation	-	-
Write offs	-	-
Interest expenses on Loans	-	-
(Increase)/Decrease in Current Assets	(49,01,042)	-
Increase/(Decrease) in Current Liabilities	6,66,850	1,75,000
Net Cash Flow from Operating Activities	2,97,82,158	3,28,18,926
<b>B. CASH FLOW FROM INVESTING ACTIVITIES</b>		
(Purchase)/Sale of Fixed Asstes	(42,34,192)	1,75,000
(Purchase)/Sale of Fixed Investments	2,55,47,966	3,29,93,926
Interest received	(10,00,00,000)	-
Net Cash Flow from Investing Activities	(10,00,00,000)	-
<b>C. CASH FLOW FROM FINANCING ACTIVITIES</b>		
Additions to General Fund during the year	(10,00,00,000)	-
MoE	-	-
DHE- Govt of Tripura	-	-
ONGC	-	-
NEEPCO	-	-
Net Increase in Cash Equivalants (A+B+C)	(7,44,52,034)	3,29,93,926
Cash and cash Equivalants as at the beginning of F.Y.	11,80,25,951	8,50,32,025
Cash and Cash Equivalent at the end of the period	4,35,73,917	11,80,25,951

*Kamlesh*  
Kamlesh Tiwani  
Asstt. Registrar  
IIT Agartala.

*Sadhu*  
**Col. (Dr.) Ashish Badola**  
Mentor Registrar, IIT Agartala

*Abhay Kumar*  
**Prof. Abhay Kumar**  
Director, IIT Agartala.

For S. Basu Thakur & Co.  
Chartered Accountants  
CA, D.P. Majee (DISA)  
Partner.







**भारतीय सूचना प्रौद्योगिकी संस्थान अगरतला**  
**Indian Institute of Information Technology Agartala**  
(An Institute of National Importance under an Act of Parliament)

P.O.: NIT Agartala, Barjala, Jirania, TRIPURA (W), Pin: 799046